

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2025
 PROVINCE: RIZAL QUARTER: 3
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
<u>General Public Services Development (pls list down specific projects)</u>									
Repair of Drywall Partition and Termite Treatment at Rizal Provincial Jail, Brgy. Dolores, Taytay, Rizal	Taytay	291,046.56							
Total		291,046.56					-		
<u>Social Development (pls list down specific projects)</u>									
Repair/Repainting of Ynares School Bldgs. at San Isidro National High School, Brgy. San Isidro, Montalban, Rizal	Montalban	4,599,879.89	4,552,157.88	10-Mar-25	07-Jul-25	100%	4,552,157.88		Completed as of July 3, 2025
Repair/Repainting of Multi-Purpose Bldg. (Main Clubhouse) at Phase 1, Eastwood Greenview Subd., Brgy. San Isidro, Montalban, Rizal	Montalban	8,542,422.15	8,476,019.46	10-Mar-25	12-Sep-25	100%	8,476,019.46		Completed as of Sept.10. 2025
Construction of Covered Pathwalk at Metro Manila Hills, Brgy. San Jose, Montalban, Rizal	Montalban	2,353,046.39	2,327,040.96	04-Mar-25	May 30, 2025 (Orig) July 9, 2025(New)	100%	2,327,040.96	1 (40 cd)	Completed as of July 7, 2025
Construction of Drainage Canal with Asphalt Overlaying (portion) of Ocampo St., Brgy. San Roque, Cardona, Rizal	Cardona	7,087,846.87	7,016,125.14	10-Mar-25	17-Jun-25	79%	5,542,738.86		Suspended
Construction of Drainage Canal at M. Bellin Jr. St., Brgy. First District, JalaJala, Rizal	JalaJala	4,742,086.38	4,697,705.48	10-Mar-25	07-Jul-25	100%	4,697,705.48		Completed as of July 4, 2025
Construction of Roadway Lightings at Southville 8B Phase 2, Brgy. San Isidro, Montalban, Rizal	Montalban	27,960,152.96	27,862,285.42	12-Mar-25	02-Aug-25	100%	27,862,285.42		Completed as of August 1, 2025
Construction of Roadway Lightings at R. Sangalang St., Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	10,256,600.17	10,173,410.81	17-Mar-25	22-Jul-25	100%	10,173,410.81		Completed as of July 17, 2025
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. Ginoong Sanay, Binangonan, Rizal	Binangonan	5,723,919.68	5,665,238.34	03-Feb-25	12-Jul-25	100%	5,665,238.34		Completed as of July 2, 2025
Improvement of Multi-Purpose Bldg. (HOA Office) of Samahang Maralitang Taga Barrio, Riverside, Brgy. San Vicente, Angono, Rizal	Angono	1,419,599.96	1,394,027.44	04-Mar-25	May 2, 2025(Orig) Oct. 9, 2025(New)	90%	1,254,624.70	1 (161 cd)	On-going
Construction of 2-Storey Multi-Purpose Bldg., (Brgy. Hall) Brgy. Geronimo, Montalban, Rizal	Montalban	9,118,107.06	9,047,052.19	04-Mar-25	15-Oct-25	19%	1,718,939.92		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Victoria Trails Phase 1, Brgy. San Isidro, Montalban, Rizal	Montalban	4,781,589.34	4,736,128.46	04-Mar-25	08-Aug-25	100%	4,736,128.46		Completed as of August 6, 2025
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Open Space Eastwood Greenview Subd., Phase 5, Brgy. San Isidro, Montalban, Rizal	Montalban	5,130,627.22	5,074,731.99	04-Mar-25	06-Aug-25	100%	5,074,731.99		Completed as of August 4, 2025
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at East Meridian Residences, Phase 1A, Brgy. San Isidro, Montalban, Rizal	Montalban	4,862,950.75	4,818,556.57	04-Mar-25	18-Aug-25	100%	4,818,556.57		Completed as of August 15, 2025
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Eastwood Residences Phase 8/8A, Brgy. San Isidro, Montalban, Rizal	Montalban	4,785,878.79	4,743,933.55	04-Mar-25	08-Aug-25	100%	4,743,933.55		Completed as of August 5, 2025
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Tribal Hall) at Brgy. Laiban, Tanay, Rizal	Tanay	5,325,860.51	5,268,547.16	04-Mar-25	10-Aug-25	100%	5,268,547.16		Completed as of August 5, 2025

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Improvement of Multi-Purpose Bldg. with Ynares Stage at North Triangle Alliance Vill., Brgy. San Jose, Montalban, Rizal	Montalban	5,068,643.57	5,015,134.14	10-Mar-25	28-Sep-25	100%	5,015,134.14		Completed as of Sept. 24, 2025
Completion of 2-Storey (DPWH) Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Bagumbayan, Pililla, Rizal	Pililla	7,677,389.76	7,606,007.42	10-Mar-25	30-Sep-25	100%	7,606,007.42		Completed as of August 30, 2025
Provision of Elevator Machine System at New Pililla Municipal Bldg., Pililla, Rizal	Pililla	5,602,452.91	5,542,018.64	10-Mar-25	June 17, 2025 (Orig) Aug. 7, 2025(New)	100%	5,542,018.64	1 (51 cd)	Completed as of August 5, 2025
Repair/Repainting of Casimiro A. Ynares Sr. Mem. Hospital, Brgy. Burgos, Montalban, Rizal	Montalban	1,506,097.73	1,480,007.64	01-Sep-25	30-Oct-25	46%	680,803.51		On-going
Improvement of Fence Extension at RPHS Casimiro A. Ynares Sr. Mem. Hospital, Brgy. Burgos, Montalban, Rizal	Montalban	1,617,631.88	1,592,547.14	01-Sep-25	09-Dec-25	26%	414,062.26		On-going
Construction of Roof & Enclosure of Sewage Treatment Plant (STP) at RPHS-Binangonan, Brgy. Darangan, Binangonan, Rizal	Binangonan	1,558,184.04	1,534,009.64	01-Sep-25	19-Nov-25	20%	306,801.93		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court DAR Cmpd., Brgy. Sampaloc, Tanay, Rizal	Tanay	1,780,885.03	1,756,988.16	01-Sep-25	15-Nov-25	42%	737,935.03		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Grandvalley Subd., Phase 4, Brgy. Mahabang Parang, Angono, Rizal	Angono	3,075,309.20	3,041,257.88	01-Sep-25	11-Nov-25	30%	912,377.36		On-going
Repair/Repainting of Tennis Court at Sitio Bukal, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	3,332,401.72	3,297,607.54	01-Sep-25	11-Nov-25	40%	1,319,043.02		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Pagkalinawan, JalaJala, Rizal	Jalajala	1,535,519.71	1,509,487.50	01-Sep-25	23-Nov-25	52%	784,933.50		On-going
Improvement of Ynares Multi-Purpose Covered Court at Sitio Campanario, Brgy. Pagkalinawan, JalaJala, Rizal	Jalajala	1,932,856.01	1,904,784.46	01-Sep-25	03-Nov-25	67%	1,276,205.59		On-going
Improvement of 1-Storey Multi-Purpose Bldg. (Health Center) at Brgy. Puray, Montalban, Rizal	Montalban	1,211,031.59	1,187,008.97	04-Sep-25	17-Oct-25	57%	676,595.11		On-going
Improvement of Ynares Multi-Purpose Bldg. (Health Center) at Brgy. Sto. Niño, San Mateo, Rizal	San Mateo	1,827,244.82	1,801,401.44	04-Sep-25	07-Nov-25	38%	684,532.55		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Arveemar Homes, Brgy. San Isidro, Angono, Rizal	Angono	2,661,910.38	2,631,051.48	04-Sep-25	22-Nov-25	27%	710,383.90		On-going
Repair/Repainting of Ynares Multi-Purpose Bldg. (Fishermans Bldg.) at Lakeside Eco Park, Brgy. San Vicente, Angono, Rizal	Angono	2,099,420.13	2,071,181.71	04-Sep-25	02-Dec-25	45%	932,031.77		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Hulo, Pililla, Rizal	Pililla	1,529,796.78	1,503,694.68	04-Sep-25	02-Nov-25	90%	1,353,325.21		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Greenpark Vill., Zone 6, Brgy. San Isidro, Cainta, Rizal	Cainta	1,075,512.66	1,055,577.96	04-Sep-25	02-Nov-25	40%	422,231.18		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall & Health Center) at Sitio Bukal, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	1,862,871.33	1,833,790.17	04-Sep-25	12-Dec-25	55%	1,008,584.59		On-going
Improvement of Ynares Multi-Purpose Covered Court at Sunnysvale 3 Subd., Brgy. Palangoy, Binangonan, Rizal	Binangonan	3,108,652.29	3,079,457.57	04-Sep-25	22-Nov-25	55%	1,693,701.66		On-going
Improvement of Ynares Multi-Purpose Covered Court at Sitio Tanay Ville, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	1,397,928.33	1,373,800.54	04-Sep-25	02-Nov-25	45%	618,210.24		On-going
Construction of Side Protection Wall at Boor Barrio School, Brgy. Boor, Cardona, Rizal	Cardona	1,006,876.51	985,657.68	03-Oct-25					Bidded
Improvement of Ynares Multi-Purpose Covered Court at (Construction of Movable Bleachers) San Jose-Litex Senior High School, Brgy. San Jose,	Montalban	617,633.06	600,510.96	03-Oct-25					Bidded

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Repair/Repainting of Elevated Water Tank at Margarito A. Duavit Mem. Hospital (RPHS- Binangonan), Brgy. Darangan, Binangonan, Rizal	Binangonan	726,559.08	710,327.89	03-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Mambog, Binangonan, Rizal	Binangonan	2,029,412.44	2,000,347.76	29-Sep-25	27-Nov-25	1%	20,003.48		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Tabon, Binangonan, Rizal	Binangonan	2,193,049.01	2,162,012.55	29-Sep-25	05-Dec-25	1%	21,620.13		On-going
Repainting/Repainting of Ynares Multi-Purpose Covered Court at PFCI, Brgy. San Anders, Cainta, Rizal	Cainta	1,223,224.34	1,201,157.88	29-Sep-25	05-Dec-25				Suspended
Repair/Repainting of Ynares Multi-Purpose Covered Court at Vista Verde Phase 3, Brgy. San Isidro, Cainta, Rizal	Cainta	1,164,840.27	1,139,578.46	29-Sep-25	27-Nov-25	2%	22,791.57		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Bankers Vill. V, Phase 1, Brgy. Guinang Bayan I, San Mateo, Rizal	San Mateo	2,422,549.48	2,387,217.66	29-Sep-25	05-Dec-25	1%	23,872.18		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at San Lorenzo Ruiz, Brgy. San Juan, Taytay, Rizal	Taytay	3,121,415.97	3,086,247.18	29-Sep-25	29-Dec-25	1%	30,862.47		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Kalayaan, Angono, Rizal	Angono	2,044,632.94	2,017,589.28	29-Sep-25	17-Dec-25	1%	20,175.89		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Hillside Homes Subd., Brgy. Concepcion, Baras, Rizal	Baras	2,047,618.89	2,019,497.56	29-Sep-25	17-Dec-25	5%	100,974.88		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Kaytome, Binangonan, Rizal	Binangonan	1,864,252.39	1,838,037.79	29-Sep-25	02-Jan-26	1%	18,380.38		On-going
Repair/Repainting of Ynares Multi-Purpose Bldg. (Day Care & Senior Citizens Hall) at Brgy. Libid, Binangonan, Rizal	Binangonan	936,192.96	917,223.36	29-Sep-25	15-Dec-25	3%	27,516.70		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Midtown Vill., Brgy. San Andres, Cainta, Rizal	Cainta	742,421.81	728,304.36	29-Sep-25	19-Nov-25	2%	14,566.09		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Balibago, Cardona, Rizal	Cardona	1,287,868.80	1,267,525.33	29-Sep-25	23-Nov-25		-		Suspended
Repair/Repainting of Ynares Multi-Purpose Covered Court at Kasiglahan Vill. I, Phase 1B, Brgy. San Jose, Montalban, Rizal	Montalban	1,019,648.52	998,635.34	29-Sep-25	27-Nov-25	1%	9,986.35		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Carissa Homes East I, Brgy. Bagumbayan, Teresa, Rizal	Teresa	1,099,855.83	1,077,657.64	29-Sep-25	27-Nov-25	2%	21,553.15		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Medalva Hills Village Phase 1, Brgy. San Isidro, Angono, Rizal	Angono	1,182,498.87	1,159,401.78	03-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Pilapila, Binangonan, Rizal	Binangonan	1,109,112.91	1,089,037.66	03-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Covered Court at Planters Vill., Brgy. San Andres, Cainta, Rizal	Cainta	711,915.63	694,889.63	03-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Bldg. (Day Care Center) at Brgy. Calahan, Cardona, Rizal	Cardona	794,962.37	778,747.34	03-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Andres, Tanay, Rizal	Tanay	1,133,379.72	1,111,539.95	03-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Roque, Teresa, Rizal	Teresa	1,046,925.78	1,024,884.99	03-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. San Roque, Teresa, Rizal	Teresa	881,277.92	864,017.49	03-Oct-25					Bidded

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Repair/Repainting of Ynares Multi-Purpose Covered Court at San Martin Subd., Brgy. San Isidro, Angono, Rizal	Angono	1,645,676.04	1,620,568.49	06-Oct-25					Bidded
Repair/Repainting of Street Arc Sign at Anak Pawis 2 West Bank Manggahan Floodway, Sitio Iligin, Brgy. San Juan & Brgy. San Andres,	Cainta	344,085.55	331,054.35	06-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. Looc, Cardona, Rizal	Cardona	758,619.78	740,586.45	06-Oct-25					Bidded
Repair/Repainting of Ynares Welcome Arc (2-Units), Brgy. Palaypalay, JalaJala, Rizal	JalaJala	399,016.53	386,007.61	06-Oct-25					Bidded
Repair/Repainting of Perimeter Fence at King David Subd., Brgy. Burgos, Montalban, Rizal	Montalban	194,608.15	184,489.26	06-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Juan, Taytay, Rizal	Taytay	1,631,117.27	1,605,007.64	06-Oct-25					Bidded
Repair/Repainting of Covered Pathwalk, Extension Roof & Fence at Brgy. Calumpang Sitio Cristo, Teresa, Rizal	Teresa	689,625.49	672,578.28	06-Oct-25					Bidded
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Tatala, Binangonan, Rizal	Binangonan	2,214,079.01							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court at Greenwoods Exec. Vill., Area 2, Phase 1G, Brgy. San Andres, Cainta, Rizal	Cainta	1,388,654.21							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Lambac, Cardona, Rizal	Cardona	1,435,643.86							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Southville 8B (Phase 4), Brgy. San Isidro, Montalban, Rizal	Montalban	824,162.79							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court and Comfort Room at Eastwood Greenvue Phase 3B, Brgy. San Isidro, Montalban,	Montalban	1,801,197.09							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court, Stage and Comfort Room at Southville 8C Phase 1K2, Brgy. San Jose, Montalban,	Montalban	1,897,591.78							For Bidding
Repair/Repainting of 2-Seater Comfort Room at Baytown Homes, Brgy. Kalayaan, Angono, Rizal	Angono	356,210.39							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Brgy. Macamot, Binangonan, Rizal	Binangonan	1,578,222.56							For Bidding
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Summergreen Exec. Village, Brgy. San Andres, Cainta, Rizal	Cainta	1,281,335.92							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court at G. Del Pilar St., Brgy. Quisao, Pililla, Rizal	Pililla	1,970,336.34							For Bidding
Construction of Perimeter Fence at Sitio Pulong Ligaya, Brgy. Bagumbong, JalaJala, Rizal	Jalajala	1,837,791.07	1,813,384.96	29-Sep-25	29-Dec-25	1%	18,133.85		On-going
Concreting of Ground with Drainage Canal at Child Development Center, Brgy. Pag-asa, Binangonan, Rizal	Binangonan	931,719.21	910,735.71	29-Sep-25	27-Nov-25	5%	45,536.79		On-going
Construction of Children's Playground at Metro Royale Homes Phase-1B, Brgy. Burgos, Montalban, Rizal	Montalban	370,926.14	358,766.83	06-Oct-25					Bidded
Construction (Extension) of Covered Pathwalk at Wharf at Brgy. Balibago, Cardona, Rizal	Cardona	570,468.65							
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen) at Adelina Homes Subd., Phase I, Brgy. San Isidro, Cainta, Rizal	Cainta	1,411,695.36	1,387,470.24	29-Sep-25	27-Nov-25	2%	27,749.40		On-going

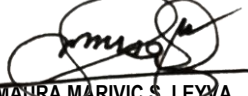
Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Improvement of Day Care Center and VAWC Office Bldg. Brgy. Wawa, Pililla, Rizal	Pililla	1,082,961.71	1,061,228.34	29-Sep-25	17-Nov-25	8%	84,898.27		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen's Office) at Greenpark Vill., Zone 5, Brgy. San Isidro, Cainta, Rizal	Cainta	674,511.88	660,484.34	03-Oct-25					Bidded
Improvement of Ynares Multi-Purpose Bldg. at Brgy. Pilapila, Binangonan, Rizal	Binangonan	875,426.88	857,317.09	06-Oct-25					Bidded
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen) at Valley View Phase 3, Brgy. San Juan, Cainta, Rizal	Cainta	313,428.47	301,357.55	06-Oct-25					Bidded
Improvement of Ynares Multi-Purpose Bldg. (Admin Bldg.) at Cardona Jail, Brgy. San Roque, Cardona, Rizal	Cardona	970,607.16	950,500.92	06-Oct-25					Bidded
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizens Office) at Eastwood Greenview Subd., Phase 4, Brgy. San Isidro,	Montalban	588,061.90	572,035.77	06-Oct-25					Bidded
Improvement of Ynares Multi-Purpose Bldg. (SK Office/Day Care Center) at Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	582,295.79	565,007.94	06-Oct-25					Bidded
Improvement of Ynares Multi-Purpose Covered Court at Vista Verde Phase 5, Brgy. San Isidro, Cainta, Rizal	Cainta	1,757,066.43							For Bidding
Improvement of Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Tuna, Cardona, Rizal	Cardona	599,955.16							For Bidding
Improvement of Ynares Multi-Purpose Bldg. (Day Care Center) at Brgy. Looc, Cardona, Rizal	Cardona	1,499,982.76							For Bidding
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Day Care & HOA Office) at Espiritu Subd., Brgy. Balite, Montalban, Rizal	Montalban	1,455,599.68							For Bidding
Improvement of Ynares Multi-Purpose Bldg. at Tolosa Ville Phase III, Sitio Elaved, Brgy. San Jose, Antipolo, City	Antipolo	1,180,425.06							For Bidding
Improvement of 1-Storey Ynares Multi-Purpose Bldg. (Evacuation Center) at Brgy. Bagumbong, JalaJala, Rizal	Jalajala	1,245,409.86							For Bidding
Improvement of Ynares Multi-Purpose Covered Court at Sitio Mambog, Brgy. San Jose, Baras, Rizal	Baras	3,240,444.87	3,205,697.61	29-Sep-25	17-Dec-25	1%	32,056.98		On-going
Construction of 10x12m Ynares Multi-Purpose Covered Court at One Ynares Village, Brgy. San Salvador, Baras, Rizal	Baras	2,782,791.05	2,753,547.27	29-Sep-25	17-Dec-25	1%	27,535.47		On-going
Construction of Ynares Stage at Brgy. Nagsulo, Cardona, Rizal	Cardona	1,650,804.78	1,624,700.63	29-Sep-25	09-Dec-25	3%	48,741.02		On-going
Improvement of Ynares Multi-Purpose Covered Court at San Martin Subd., Brgy. San Isidro, Angono, Rizal	Angono	596,478.09	584,347.96	29-Sep-25	07-Nov-25	2%	11,686.96		On-going
Construction of Ynares Stage at Sitio Rizza, Brgy. San Jose, Antipolo, City	Antipolo	1,582,490.46	1,558,307.65	29-Sep-25	05-Dec-25	2%	31,166.15		On-going
Construction/Provision of 2-Seater Comfort Room at Brgy. Bagumbong, JalaJala, Rizal	Jalajala	916,081.00	896,017.00	29-Sep-25	15-Nov-25	1%	8,960.17		On-going
Construction/Provision of 2-Seater Comfort Room at La Solidaridad Estate Homes 1-B, Brgy. San Isidro, Montalban, Rizal	Montalban	812,813.84	797,357.69	29-Sep-25	15-Nov-25	1%	7,973.58		On-going
Improvement of Ynares Multi-Purpose Covered Court at Sunnyville 5, Brgy. Ampid I, San Mateo, Rizal	San Mateo	978,028.14	956,001.31	29-Sep-25	27-Nov-25	3%	28,680.04		On-going
Construction of Ynares Stage at Sitio Mambog, Brgy. San Jose, Baras, Rizal	Baras	1,572,878.73	1,547,547.49	03-Oct-25					Bidded

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Ynares Stage at Apple Village I, Brgy. San Juan, Cainta, Rizal	Cainta	1,549,377.34	1,525,108.46	03-Oct-25					Bidded
Improvement of Ynares Multi-Purpose Covered Court at Kasiglahan Vill., Phase 1K, Brgy. San Jose, Montalban, Rizal	Montalban	839,081.26	819,013.83	03-Oct-25					Bidded
Construction of Welcome Arc at Metro Royale Homes Phase 1, Brgy. Burgos, Montalban, Rizal	Montalban	507,664.99	492,519.90	06-Oct-25					Bidded
Improvement of Ynares Multi-Purpose Covered Court at Sitio Malanggam, Brgy. Malanggam-Calubacan, Cardona, Rizal	Cardona	1,310,741.78							For Bidding
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Sta. Ines, Tanay, Rizal	Tanay	2,099,511.87							For Bidding
Construction/Provision of 2-Seater Comfort Room at Sitio Calero, Brgy. CCL, Morong, Rizal	Morong	790,317.58							For Bidding
Improvement of School Clinic at Simona National High School, Brgy. San Isidro, Taytay, Rizal	Taytay	619,828.69							For Bidding
Installation of Wall Guard at Margarito A. Duavit Mem. Hospital (RPHS-Binagonan), Brgy. Darangan, Binagonan, Rizal	Binagonan	810,777.00							For Bidding
Repair/Repainting of Ynares Stage and Comfort Room at Vista Verde Phase 5, Brgy. San Isidro, Cainta, Rizal	Cainta	304,097.05							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court at Dela Costa Homes V Phase 1, Brgy. Burgos, Montalban, Rizal	Montalban	1,370,432.68							For Bidding
Repair/Repainting of Ynares Multi-Purpose Covered Court at Kasiglahan Vill., Phase 1C, Brgy. San Jose, Montalban, Rizal	Montalban	823,390.28							For Bidding
Improvement of Perimeter Fence (Clubhouse) at Greenbreeze Subd. Phase 2A, Brgy. San Isidro, Montalban, Rizal	Montalban	1,293,117.14							For Bidding
Improvement of Perimeter Fence (Senior Citizen's Office) at Modesta Vill., Brgy. Sto. Nino, San Mateo, Rizal	San Maeo	843,471.03							For Bidding
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Del Remedio, Cardona, Rizal	Cardona	647,233.19							For Bidding
Improvement of Ynares Multi-Purpose Covered Court at Duraville Homes II, Brgy. Ampid I, San Mateo, Rizal	San Mateo	1,095,330.58							For Bidding
Drugs and Medicines	RPHS	200,000,000.00				89%	178,919,368.00		
Medical, Dental and Laboratory Supplies	RPHS	250,000,000.00				89%	222,358,360.00		
Total		707,956,132.84	220,268,571.62				531,590,128.11		
<u>Economic Development (pls list down specific projects)</u>									
Rehabilitation of an Old Concrete Bridge at Brgy. Sta. Ines, Tanay, Rizal	Tanay	4,812,703.02	4,768,289.12	10-Mar-25	27-Jul-25	100%	4,768,289.12		Completed as of July 22, 2025
Concreting of Road 3 at Sambahayang Maralita ng Montalban, Brgy. San Rafael, Montalban, Rizal	Montalban	731,714.89	723,076.95	04-Mar-25	May 28, 2025(Orig) Oct. 5, 2025(New)	100%	723,076.95	1 (130 cd)	May 28, 2025(Orig) Oct. 5, 2025(New)
Improvement of Road at Purok IV, Brgy. Bombong, Binagonan, Rizal	Binagonan	3,806,942.17	3,766,604.97	10-Mar-25	17-Jun-25	100%	3,766,604.97		Completed as of June 13, 2025
Improvement of San Miguel St., Sitio Purok Uno, Brgy. Looc, Cardona, Rizal	Cardona	6,967,441.91	6,892,017.64	10-Mar-25	June 7, 2025(Orig) Sept. 8, 2025(New)	100%	6,892,017.64	1 (93 cd)	Completed as of Sept. 2, 2025
Construction of Concrete Canal and Concreting of Road Shoulder at Isaac D. Julian St., Brgy. San Roque, Cardona, Rizal	Cardona	11,095,832.26	11,026,479.64	10-Mar-25	26-Aug-25	100%	11,026,479.64		Completed as of August 22, 2025

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Improvement of Road around University of Rizal System, Morong, Rizal	Morong	16,394,857.60	16,303,327.76	10-Mar-25	July 7, 2025(Orig) Aug. 31, 2025(New)	100%	16,303,327.76	1 (55 cd)	Completed as of August 28, 2025
Construction of Slope Protection at Montalban River (near East bellevue Extn.) at Brgy. San Isidro, Montalban, Rizal	Montalban	16,666,890.19	16,586,417.69	10-Mar-25	25-Sep-25	52%	8,624,937.20		On-going
Construction of Slope Protection of Teresa River at Ramos Cmpd., Brgy. Bagumbayan, Teresa, Rizal	Teresa	6,114,403.45	6,046,248.67	12-Mar-25	29-Jul-25	100%	6,046,248.67		Completed as of July 14, 2025
Asphalt Overlaying with Concrete Reblocking (portion) of Road at Sitio Calero, Brgy. Caniogan-Calero-Lanang, Morong, Rizal	Morong	3,447,406.15	3,411,318.65	01-Sep-25	29-Nov-25	23%	784,603.29		On-going
Asphalt Overlaying with Concrete Reblocking (portion) of Cologne St. Mercedes Exec. Vill., Brgy. San Andres, Cainta, Rizal	Cainta	3,910,828.31	cancelled						cancelled
Asphalt Overlaying of Stuttgart St. Mercedes Exec. Vill., Brgy. San Andres, Cainta, Rizal	Cainta	4,100,153.27	cancelled						cancelled
Asphalt Overlaying with Concrete Reblocking at E. Dela Paz St., (portion), Brgy. Maybancal, Morong, Rizal	Morong	13,508,750.07	13,388,547.24	01-Sep-25	09-Dec-25	29%	3,882,678.70		On-going
Improvement of Main Road, Simona Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	1,260,806.99	1,238,754.48	01-Sep-25	19-Nov-25	45%	557,439.52		On-going
Asphalt Overlaying of Road 4 at Hillside Subd., Brgy. Concepcion, Baras, Rizal	Baras	1,065,978.25	1,044,877.37	04-Sep-25	02-Nov-25	17%	177,629.15		On-going
Asphalt Overlaying with Concrete Reblocking (portion) of Road A, Sitio Pasuluhan, Brgy. Looc, Cardona, Rizal	Cardona	2,416,894.69	2,388,905.02	04-Sep-25	22-Nov-25	28%	668,893.41		On-going
Improvement of Road at Eugenio Ocampo St., (formerly Maghusay St.), Brgy. Rizal and Brgy. San Salvador, Baras, Rizal	Baras	2,850,864.45	2,819,579.67	04-Sep-25	02-Dec-25	25%	704,894.92		On-going
Concreting of S. Medina St., Brgy. Special District, JalaJala, Rizal	JalaJala	2,616,503.21	2,583,178.12	04-Sep-25	12-Dec-25	27%	697,458.09		to start
Improvement of Machinery St., Zone 2 Purok 8 Neighborhood Assn., Brgy. Mahabang Parang, Angono, Rizal	Angono	5,678,518.65	5,618,147.20	04-Sep-25	12-Dec-25	10%	561,814.72		to start
Concreting with Slope Protection of Road (near Diversion Road), Brgy. Del Remedio, Cardona, Rizal	Cardona	2,650,208.17	2,620,117.49	04-Sep-25	02-Dec-25	25%	655,029.37		On-going
Asphalt Overlaying with Concrete Reblocking at Silihan Road, Zone 2 Purok 8 Neighborhood Assn., Brgy. Mahabang Parang, Angono, Rizal	Angono	2,289,528.52	2,259,408.65	29-Sep-25	17-Dec-25	2%	45,188.17		On-going
Asphalt Overlaying of Road 5 at Hillside Subd., Brgy. Concepcion, Baras, Rizal	Baras	996,863.56	977,842.39	03-Oct-25			-		Bidded
Asphalt Overlaying of Road B Sitio Pasuluhan at Brgy. Looc, Cardona, Rizal	Cardona	1,127,627.41	1,102,924.29	03-Oct-25			-		Bidded
Asphalt Overlaying of Rottweil St. Mercedes Exec. Vill., Brgy. San Andres, Cainta, Rizal	Cainta	596,795.71	582,217.48	06-Oct-25			-		Bidded
Asphalt Overlaying of Road 6 at Hillside Subd., Brgy. Concepcion, Baras, Rizal	Baras	1,077,678.63	1,056,574.49	06-Oct-25			-		Bidded
Asphalt Overlaying with Concrete Reblocking of Mt. Apo St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	981,279.45							For Bidding
Asphalt Overlaying at Mt. Arayat St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	956,784.03							For Bidding
Asphalt Overlaying at Mt. Banawe St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	618,049.69							For Bidding
Asphalt Overlaying at Mt. Mayon St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	969,653.17							For Bidding
Asphalt Overlaying with Concrete Reblocking of Mt. Madjaas St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	1,263,922.60							For Bidding

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Asphalt Overlaying of Alley 4,5 & 6 at Metro Royale Phase 2 & 1B, Brgy. Burgos, Montalban, Rizal	Montalban	534,022.44							For Bidding
Concreting of San Agustin St., Sitio Aguho, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,214,131.29	1,193,067.42	29-Sep-25	17-Dec-25	3%	35,792.02		On-going
Concreting of Road at Pag-asa St., Sitio Campanario, Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	778,445.56	764,420.98	29-Sep-25	27-Nov-25	2%	15,288.42		On-going
Concreting of Malabanan St., Sitio Naglabas, Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	813,485.14	797,217.58	29-Sep-25	27-Nov-25	2%	15,944.35		On-going
Concreting of Sto. Niño St., Sitio Aguho, Brgy. Sampaloc, Tanay, Rizal	Tanay	939,190.81	916,047.47	29-Sep-25	27-Nov-25	2%	18,320.95		On-going
Improvement of Flores St., Brgy. San Roque, Cardona, Rizal	Cardona	653,776.83	640,617.58	03-Oct-25					Bidded
Concreting of Marasigan St., Sitio Naglabas, Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	901,456.37	881,219.68	03-Oct-25					Bidded
Concreting of Road at Pedro Cruz Dulo, Brgy. Pag-asa, Binangonan, Rizal	Binangonan	607,554.45	592,685.53	06-Oct-25					Bidded
Construction of Slope Protection of Creek (portion) at Sitio Ginebra (Phase III), Brgy. Hulo, Pililla, Rizal	Pililla	1,155,311.02							For Bidding
Total		128,573,254.38	112,990,131.22				66,971,957.03		
Environmental Management (pls list down specific projects)									

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
 OIC-Provincial Budget Office


NINA RICCI A. YNARES
 Provincial Governor